

F. No. 33-23/2021-MIDH (AAP) FTS-97071
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture, Cooperation & Farmers Welfare
(Horticulture Division)

Room No 457
Krishi Bhawan, New Delhi
Dated: 18th January, 2023

To

Director of Horticulture & Mission Director,
Directorate of Horticulture, State Horticulture Mission,
Government of Chhattisgarh, Near Railway Crossing, G.E. Road,
Telibhandha, Raipur-492001

Subject: Approval of revision of Annual Action Plan of Chhattisgarh for 2022-23 - regarding.

Sir,

I am directed to refer to your email dated 04.01.2023 regarding seeking approval for revision of AAP 2022-23 and to convey the approval of competent authority for the same. The details of the changes made in the revised AAP 2022-23 are as under:

Sl. No.	Component	Unit	2022-23			
			Phy Target		Financial outlay	
			Old	New	Old	New
1	Nursery and planting Materials	No.	245	245	1224.73	1224.73
2	Establishment of new gardens	Ha.	13690	14440	2499.71	2649.68
4	Maintenance 1 & 2 Year	Ha.	2942	2942	210.14	207.82
5	Mushrooms	No.	14	15	222.00	228.00
6	Rejuvenation/ replanting	Ha.	0	0	0.00	0.00
7	Creation of Water resources	No.	0	0	0.00	0.00
8	Protected cultivation	Ha.	4391	4392	2850.12	2850.12
9	Promotion of IPM/INM	Ha.	1	1	25.00	25.00
10	Organic Farming		0	0	0.00	0.00
11	Beekeeping	No.	16360	16360	156.80	156.80
12	Horticulture Mechanization	No.	1660	1660	846.00	846.00
13	Front Line Demonstration		4	4	87.50	87.50
14	Post Harvest Management	No.	410	410	4022.50	4018.86
15	Project based activities					
(iv)	Centre of Excellence(CoE)	No.	1	0	150.00	0.00
16	HRD	No.	5660	5660	310.04	310.04
17	FPOs	No.				
18	Markets	No.				
19	Special Interventions	No.				
20	Awareness, Survey, / TSG	No.	23	23	99.50	99.50
21	Mission Management				629.97	629.97
	Total				13334.00	13334.00

2. There has been no change in the financial outlay.

3. It is, therefore, requested that revised AAP may be implemented as per the provisions and norms of the MIDH scheme. Revised AAP 2022-23 as enclosed is being uploaded on the MIDH website.

Encl: as above

Yours faithfully,


(Pankaj Sharma)

Assistant Director (MIDH)

Ph. No. 011-23388474

Email: pankaj.sharma83@nic.in

13334.00 8000.40 5333.60

3236.76

Annual Action Plan of Chhattishgarh, 2022-23

Action Plan 2022-23										
S. No	Activity	Maximum permissible cost	Pattern of Assistance	AAP 2021-22				Spill Over		(Rs. in Lakhs)
				Phy Target	Fin. Outlay	GOI Share 60%	State Share 40%	Phy Target	Fin. Outlay	Remarks
1	2	3	4	5	6	7	8		6	
I	Plantation Infrastructure and Development									
	Production of planting material Public Sector									
	Hi-tech nursery (4ha)									
	a) Public Sector	Rs. 25.00 lakh/ha	100% to public sector limited to Rs 100 lakh/unit and in case of private sector, credit linked back-ended subsidy @ 40% of cost, subject to a maximum of Rs. 40 lakh/unit, for a maximum of 4 ha. as project based activity on prorata basis. Each nursery will produce a minimum of 50,000 numbers per hectare of mandated perennial fruit crops/ tree spices/ aromatic trees/plantation crops per year, duly certified for its quality.	6	600.00	360.00	240.00		0.00	Project to be submitted
	b) Private Sector	Rs. 25 lakh/ha unit	100% to public sector limited to Rs 100 lakh/unit and in case of private sector, credit linked back-ended subsidy @ 40% of cost, subject to a maximum of Rs. 40 lakh/unit, for a maximum of 4 ha. as project based activity on prorata basis. Each nursery will produce a minimum of 50,000 numbers per hectare of mandated perennial fruit crops/ tree spices/ aromatic trees/plantation crops per year, duly certified for its quality.	3	100.00	60.00	40.00		0.00	Includes 2nd installment of Rs. 20.00 Lakhs for 1 unit.
	Small Nursery (1 ha)									
	a) Public Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy @ 50% of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops aromatic plants, per year, duly certified for its quality.	3	45.00	27.00	18.00		0.00	Minutes of SLEC meeting to be submitted along with details of beneficiaries, locaiton, bank loan etc to facilitate release of funds.

b) Private Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops per year, aromatic plants, duly certified for its quality.	3	22.50	13.50	9.00		0.00	do
Setting up of Plug Type Nursery									
a) Public Sector	Rs. 104.00 lakh/ha	100% of cost to public sector		0.00	0.00	0.00		0.00	
b) Private sector	Rs. 104.00 lakh/ha	40% of cost to private sector	2	104.00	62.40	41.60			
Upgrading nursery Infrastructure to meet accreditation norms (4 ha)									
a) Public Sector	Up to Rs. 10.00 lakh/nursery of 4 ha, on prorata basis	100% of Public Sector	6	60.00	36.00	24.00		0.00	
b) Private sector	Up to Rs. 10.00 lakh/nursery of 4 ha, on prorata basis	50% of cost to Private sector subject to a maximum of Rs. 5.00 lakh/nursery.		0.00	0.00	0.00		0.00	
Strengthening of existing Tissue Culture (TC) units									
a) Public Sector	Rs. 20.00 lakh	100% of cost to public sector		0.00	0.00	0.00		0.00	
b) Private sector	Rs. 20.00 lakh	50% of cost to private sector		0.00	0.00	0.00		0.00	
Setting up of new TC Units.									
a) Public Sector	Rs. 250.00 lakh	100% of cost to public sector		0.00	0.00	0.00		0.00	Project to be submitted
b) Private sector	Rs. 250.00 lakh	40% of cost to private sector	1	100.00	60.00	40.00		0.00	Project to be submitted
Seed production for vegetables and spices									
Open pollinated crops									
a) Public Sector	Rs. 35,000/ha	100% of cost, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.	140	49.00	29.40	19.60	6.00	2.09	
b) Private sector-General Area	Rs. 35,000/ha	35% in general areas and 50% in NE & Himalayan States, Tribal Sub Plans (TSP) areas, Andaman & Nicobar & Lakshadweep Islands, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.	10	1.23	0.74	0.49	10	1.22	
c) Private sector-TSP Area	do	do	10	1.75	1.05	0.70			
Hybrid seeds									
a) Public Sector	Rs. 1.50 lakh/ha	100% of cost, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.	10	15.00	9.00	6.00	7.00	10.50	
b) Private sector-General Area	Rs. 1.50 lakh/ha	35% in general areas and 50% in NE & Himalayan States, Tribal Sub Plans (TSP) areas, Andaman & Nicobar & Lakshadweep Islands, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.	50	26.25	15.75	10.50	31	16.51	

	Import of planting material									
	By State Government,PSU	Rs. 100.00 lakh	100% of cost for State Govt. PSUs, as project based		0.00	0.00	0.00		0.00	Project based activity
	Seed infrastructure									
	a) Public sector	Rs. 200.00 lakh	100% of cost		0.00	0.00	0.00		0.00	
	b) Private sector	Rs. 200.00 lakh	50% of cost	1	100.00	60.00	40.00		0.00	
	Sub-total Planting material			245.00	1224.73	734.84	489.89	54.20	30.32	
2	Establishment of new gardens / Area Expansion									
	Fruit crops other than cost intensive crops using normal spacing (For a maximum									
	Fruits - Perennials									
	(a) Cost intensive crops									
	ii) Strawberry									
	b) Without integration	Rs. 1.25 lakh/ha	Maximum of Rs. 0.50 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM one installment. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.	25	12.50	7.50	5.00		0.00	
	Sub total			25	12.50	7.50	5.00	0	0.00	
	v) Banana (TC)									
	b) Without integration	Rs. 1.25 lakh/ha.	Max. of Rs. 0.50 lakh per ha, (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	1000	375.00	225.00	150.00	159	59.46	
	Sub total			1000	375.00	225.00	150.00	159	59.46	
	Maintenance without Integration									
	2nd Year			788	98.50	59.10	39.40	169	21.14	
	Sub total maintainance			788.00	98.50	59.10	39.40	169.12	21.14	
	vii) Papaya									
	a) Integrated package with drip irrigation.	Rs. 2.00 lakh/ha.	Maximum of Rs. 0.80 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments (75:25).		0.00	0.00	0.00		0.00	

	b) Without integration	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of NE and Himalayan States, TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	600.00	135.00	81.00	54.00	104.31	23.46	
	Sub total			600.00	135.00	81.00	54.00	104	23.46	
	Maintenance without Integration									
	1st Year			302.54	22.69	13.61	9.08	37	2.74	
	2nd Year								0.00	
	Sub total maintainance			302.54	22.69	13.61	9.08	36.54	2.74	
	(b) Fruit crops other than cost intensive crops using normal spacing									
	b) Without Integration	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments of 60:20:20.		0.00	0.00	0.00			
	Pear (5mx5m)	-do-	-do-	150	17.10	10.26	6.84	15	1.70	
	Litchi (7.5 X 7.5)	-do-	-do-	450	47.70	28.62	19.08	343	36.35	
	Guava (6mx6m)	-do-	-do-	400	46.01	27.61	18.40	114	25.13	
	Dragon fruit (4*4)			130	13.79	8.27	5.52	77	8.16	
	Ber (4 x 4)	-do-	-do-	0	0.00	0.00	0.00	0	0.00	
	Lime (4 x 4.5)	-do-	-do-	240	39.58	23.75	15.83	180	29.61	
	Amla (6x6)	-do-	-do-	150	18.00	10.80	7.20			
	Jack fruit Hybrid (6*6)	-do-	-do-	150	33.00	19.80	13.20	9	2.00	
	Sub total			1670	215.18	129.11	86.07	738	102.95	
	Maintenance without Integration									
	1st Year									
	Pear (5mx5m)	-do-	-do-	150	5.70	3.42	2.28	10	0.38	
	Litchi (7.5 X 7.5)	-do-	-do-	230	8.13	4.88	3.25	105	3.71	
	Guava (3mx3m)	-do-		182	13.35	8.01	5.34	99	7.27	
	Guava (6mx6m)			40	1.53	0.92	0.61			
	Dragon fruit (4*4)			204	7.20	4.32	2.88	0.0	0.00	
	Ber (4 x 4)	-do-	-do-	8	0.35	0.21	0.14			
	Lime (4 x 4.5)	-do-		194	10.68	6.41	4.27	0	0.00	
	Sub total			1008	46.94	28.16	18.78	214	11.36	
	2nd Year									
	Pear (5mx5m)	-do-	-do-	100	3.80	2.28	1.52	20	0.76	
	Litchi (7.5 X 7.5)	-do-	-do-	210	7.42	4.45	2.97	30	1.06	

	Guava (3mx3m)	-do-		200	14.63	8.78	5.85	10	0.73	
	Guava (6mx6m)			28	1.05	0.63	0.42			
	Dragan Fruit (4 x 4)	-do-	-do-	0	0.00	0.00	0.00	0	0.00	
	Ber (4 x 4)	-do-	-do-	125	5.47	3.28	2.19			
	Lime (4x4.5)	-do-	-do-	5	0.27	0.16	0.11	16	0.87	
	Sub total			667	32.65	19.59	13.06	75.78	3.42	
	Sub total maintainance			1675	79.59	47.75	31.83	290	14.78	
3	Vegetable (For maximum area of 2 ha per beneficiary)									
	Hybrid	Rs.50,000/ ha	40% of cost in general areas	6000	1200.00	720.00	480.00	2006	401.06	
	Sub-total			6000	1200.00	720.00	480.00	2005.56	401.06	
	Flowers (For a maximum of 2 ha per beneficiary)									
	Cut flowers									
	Small & Marginal Farmers	Rs. 1.00 lakh/ha	40% of cost							
	Other farmers	do	25% of the cost	20.0	5.0	3.00	2.00	25.2	6.3	
	Bulbulous flowers									
	Small & Marginal Farmers	Rs. 1.50 lakh/ha	40 % of the cost							
	Other farmers	do	25% of cost	0.0	0.00	0.00	0.00	7.0	2.62	
	Loose Flowers									
	Small & Marginal Farmers (Marigold)	Rs. 40,000/ha	40% of cost	1500.0	240.00	144.00	96.00	293.2	46.91	
	Other farmers	do	25% of cost	0.0	0.00	0.00	0.00		0.00	
	Sub-total flowers			1520.0	245.0	147.0	98.0	325.4	55.82	
	Spices (For a maximum area of 4 ha per beneficiary)									
	Seed spice and Rhizomatic spices	Rs.30,000/ha	Maximum of Rs. 12,000/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc).	3125	375.00	225.00	150.00	1364	163.71	
	Perennial spices (black pepper)	Rs. 50,000/ha	Maximum of Rs. 20,000/- per ha (@40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc. For (i) and (ii) above, in the case of TSP areas, Andaman and Lakshadweep Islands, assistance will be @ 50% of cost.		0.00	0.00	0.00		0.00	
	Sub-total spices			3125	375.00	225.00	150.00	1364	163.71	
	Aromatic Plants (For a maximum area of 4 ha per beneficiary)									
	(a) Cost intensive aromatic plants	Rs. 1,00,000/ha	40% of cost, subject to a maximum of Rs.40,000/- per ha, for meeting the expenditure on planting material and cost of material for INM/IPM etc.		0.00	0.00	0.00		0.00	

(b) Other aromatic plants	Rs. 40,000/ha	40% of cost, subject to a maximum of Rs.16,000/- per ha, for meeting the expenditure on planting material and cost of material for INM/IPM etc. For (i) and (ii) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.	200.0	32.00	19.20	12.80		0.00	
Sub-total aromatics			200.0	32.00	19.20	12.80	0.0	0.00	
Plantation crops (For a maximum area of 4 ha per beneficiary)									
Cashew									
a) Integrated package with drip irrigation	Rs. 1.00 lakh/ha	Rs. 0.40 lakh per ha (40% of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of 50% in second year and 90% in third year.		0.00	0.00	0.00		0.00	
b) Without integration	Rs. 50,000/ha	Rs.0.20 lakh per ha (40 % of cost) for meeting the expenditure on planting material and cost of material for INM/IPM in 3 installments of 60:20:20 subject to survival rate of 75% in second year and 90% in third year for a maximum area of 4 ha per beneficiary. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands assistance will be @ 50% of cost in 3 installments.	300	60.00	36.00	24.00	5	0.60	
High Density			0	0.00	0.00	0.00	14	3.38	
Sub-total			300	60.00	36.00	24.00	19	3.98	
Maintenance Integrated package with drip irrigation I year									
Cashew	Rs. 40,000/ha	Maximum of Rs. 20,000/- per ha (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of 75% in second year and 90% in third year for a maximum area of 4 ha	0.00	0.00	0.00	0.00		0.00	
Sub-total maintenance Integrated package with drip irrigation			0.00	0.00	0.00	0.00			
Maintenance Without integration II year									
Cashew	Rs. 40,000/ha	Maximum of Rs. 20,000/- per ha (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of 75% in second year and 90% in third year for a maximum area of 4 ha	126.00	5.04	3.02	2.02			
Sub-total maintenance Without integration			126.00	5.04	3.02	2.02	0.00	0.00	

	Maintenance Without integration II year									
	Cashew	Rs. 40,000/ha	Maximum of Rs. 20,000/- per ha (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of 75% in second year and 90% in third year for a maximum area of 4 ha	50.00	2.00	1.20	0.80		0.00	
	Sub-total maintainance Without integration			50.00	2.00	1.20	0.80		0.00	
	Sub-total maintainance			176.00	7.04	4.22	2.82	0.00	0.00	
	Grand Total Area Expansion			14440	2649.68	1589.81	1059.87	4715	810.45	
4	Grand Total Area Expansion maintenance			2942	207.82	124.69	83.13	496	38.66	
5	Mushrooms									
	Production unit									
	Public Sector	Rs. 20.00 lakh/ unit	100% of the cost.	8.0	160.00	96.00	64.00		0.00	
	Private Sector	Rs. 20.00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	4.0	32.00	19.20	12.80		0.00	
	Spawn making unit									
	Public Sector	Rs. 15 lakh/ unit	100% of the cost.	2.0	30.00	18.00	12.00		0.00	
	Private Sector	Rs. 15 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	1.0	6.00	3.60	2.40		0.00	
	Compost making unit									
	Public Sector	Rs. 20.00 lakh/ unit	100% of the cost.		0.00	0.00	0.00		0.00	
	Private Sector	Rs. 20.00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.		0.00	0.00	0.00		0.00	
	Sub-total mushrooms			15.00	228.00	136.80	91.20	0.00	0.00	
6	Rejuvenation/ replacement of senile plantation including Canopy management. Mango	Rs. 40,000/ha	50% of the total cost subject to a maximum of Rs. 20,000/ha limited to two ha per beneficiary.		0.00	0.00	0.00			To be implemented as per guidelines circulated
	Sub-total			0	0.00	0.00	0.00	0	0.00	
7	Creation of Water resources									
	Community tanks									
	i) Community tanks/on farm ponds/on farm water reservoirs with use of									
	Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC									
	Plain areas	Rs. 20.00 lakh in plain areas	100% of cost for 10 ha command	0	0.00	0.00	0.00	18	347.95	
	Hilly areas.	Rs. 25 lakh/ unit for Hilly areas.	100% of cost for 10 ha command		0.00	0.00	0.00			
	ii) Water harvesting system for individuals- for storage of water in 20mx20mx3m									
	Plain areas	Rs. 1.50 lakh/unit in plain areas and	50% of cost. Maintenance to be ensured by the beneficiary.	0	0.00	0.00	0.00	112	84.0	
	Hilly areas.	Rs. 1.80 lakh/unit in hilly areas	50% of cost. Maintenance to be ensured by the beneficiary.		0.00	0.00	0.00			

	Sub-total			0	0.00	0.00	0.00	130	431.95	
8	Protected cultivation									
	a) Green House structure									
	Fan & Pad system	Rs. 1650/Sq.m (up to area 500 Sq. m)	50% of cost for a maximum area of 4000 sq. m per beneficiary.	0.40	33.00	19.80	13.20			
	(b) Naturally ventilated system									
	(i) Tubular structur	Rs.1060/Sq.m	50% of the cost limited to 4000 Sq.m per beneficiary.	5.00	265.00	159.00	106.00	3.00	159.00	
	c) Plastic Mulching					0.00	0.00			
	Plastic Mulching	Rs. 32,000/ha	50% of the total cost limited to 2 ha per beneficiary.	4332	693.12	415.87	277.25	573	91.55	
	Plastic Mulching	Rs. 36,800/ha for hilly areas	50% of the total cost limited to 2 ha per beneficiary.		0.00	0.00	0.00		0.00	
	d) Shade Net House					0.00	0.00			
	i) Tubular structure	Rs. 710/Sq.m	50% of cost limited to 4000 Sq.m per beneficiary.	50.00	1775.00	1065.00	710.00	19.24	683.05	
	f) Cost of planting material & cultivation of high value vegetables grown in poly house	Rs.140/Sq. m	50% of cost limited to 4000 Sq.m per beneficiary.	2.00	14.00	8.40	5.60	2	14.00	
	g) Cost of planting material & cultivation of Orchid & Anthurium under poly house/shade net house.	Rs. 700/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	0.39	13.65	8.19	5.46		0.00	
	h) Cost of planting material & cultivation of Carnation & Gerbera under poly house/shade net house.	Rs. 610/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	1.57	47.83	28.70	19.13	0.50	1.75	
	i) Cost of planting material & cultivation of Rose and lilum under poly house/shade net house	Rs. 426/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	0.40	8.52	5.11	3.41		0.00	
	Sub-total protected cultivation			4391.76	2850.12	1710.07	1140.05	597.67	949.35	
9	Promotion of Integrated Nutrient Management(INM)/ Integrated Pest Management									
	Plant Health Clinic									
	a) Public Sector	Rs. 25.00 lakhs/unit	100% to Public sector	1.00	25.00	15.00	10.00		0.00	Approved
	b) Private Sector	Rs. 25.00 lakhs/unit	50% to private sector.		0.00	0.00	0.00		0.00	Project to be submitted
	Leaf /Tissue analysis lab									
	a) Public Sector	Rs. 25.00 lakhs/unit	100% to Public sector		0.00	0.00	0.00		0.00	Project to be submitted
	b) Private Sector	Rs. 25.00 lakhs/unit	50% to private sector.		0.00	0.00	0.00		0.00	
	Sub-total INM / IPM			1	25.00	15.00	10.00	0	0.00	
10	Adoption Organic Farming									
	iii) Vermi compost Units /organic input production unit									

	a) General	0.20 lakh per unit	Subject to a maximum of Rs. 0.08 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.10 lakh/unit.	0	0.00	0.00	0.00		0.00	
	b) SC/ ST etc	0.20 lakh per unit	Subject to a maximum of Rs. 0.08 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.10 lakh/unit.	25	2.50	1.50	1.00		0.00	
	Sub-total			1660	846.00	507.60	338.40	422.00	223.94	
13	Technology Dissemination through demonstration/ Front Line Demonstration (FLD)	Rs. 25.00 lakh	75 % of cost in farmers' field and 100% of cost in farms belonging to Public Sector, SAUs etc. No change	4	87.50	52.50	35.00		0.00	
14	INTEGRATED POST HARVEST MANAGEMENT									
	Pack house / On farm collection & storage unit	Rs. 4.00 lakh/unit with size of 9Mx6M	50% of the capital cost.	370	740.00	444.00	296.00	198	396.00	
	Cold Storage (Construction, Expansion and Modernisation)									
	i) Cold storage units Type 1 - basic mezzanine structure with large chamber (of >250 MT) type									
	a) General Area	Rs. 8,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	11	1369.61	821.77	547.84			
	b) Hilly Area	Rs. 8,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	11	1700.00	1020.00	680.00		0.00	
	Technology induction and modernisation of cold-chain									
	a) General Area	Max Rs. 250.00 lakh for modernization of PLC equipment, packaging lines, dock levelers, advanced graders, alternate technologies, stacking systems, modernization of insulation and refrigeration, etc. Details are in	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	13.00	159.25	95.55	63.70		0.00	Project to be submitted
	Primary/ Mobile / Minimal processing unit									Project to be submitted
	a) General Area	Rs. 25.00 lakh/unit.	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.	5.00	50.00	30.00	20.00		0.00	

	Sub-total			410.00	4018.86	2411.32	1607.54	198.00	396.00	
15	Project Based activities									
iv	Centre of Excellence	Rs.1000.00 lakh/ centre	100% of cost to public sector. This can be established through bi-lateral co-operation also.			0.00	0.00			
16	Human Resource Development (HRD)									
	Skill Development			475.00	78.00	46.80	31.20			
	HRD for Supervisors & Entrepreneurs	Rs. 20.00 lakh / unit	100% of the cost in first year. In subsequent years, cost of infrastructure not to be claimed.		0.00	0.00	0.00		0.00	
	HRD for Gardeners	Rs. 15.00 lakh / unit	100% of the cost.		0.00	0.00	0.00		0.00	
	Training of farmers									
	Within the State	Rs. 1000/day per farmer including transport	100% of the cost.	3000.00	90.00	54.00	36.00	679	20.37	
	Outside the state	Project based as per actual.	100% of the cost.		0.00	0.00	0.00			
	Within the District	Project based as per actual.	100% of the cost.	1000.00	70.00	42.00	28.00			
	(e) Exposure visit of farmers					0.00	0.00			
	Outside the State	Project based as per actual.	100% of the cost.	250.00	17.50	10.50	7.00			
	Outside India	Rs. 4.00 lakh / participant	Project Based. 100% of air/rail travel cost.		0.00	0.00	0.00			Project to be submitted
	Within the District	Rs. 4.00 lakh / participant	Project Based. 100% of air/rail travel cost.	800.00	24.00	14.40	9.60			
	Training / study tour of technical staff/ field functionaries					0.00	0.00			
	Within the State	Rs.300/day per participant plus TA/DA, as admissible	100% of the cost.	100	0.30	0.18	0.12			
	Study tour to progressive States/ units (group of minimum 5 participants)	Rs.800/day per participant plus TA/DA, as admissible	100% of the cost.	30.00	0.24	0.14	0.10		0.00	
	Outside India	Rs. 6.00 lakh / participant	100% of the cost on actual basis.	5.00	30.00	18.00	12.00		0.00	Project to be submitted
	Sub-total			5660	310.04	186.02	124.01	679.00	20.37	
17	Promotion of Farmer Producers Organization/ FPO/FIG Farmer Interest Groups of 15-20 farmers/20 ha, Growers Associations and tie up with Financial Institution and Aggregators.	As per norms issued by SFAC.	As per norms issued by SFAC from time to time.			0.00	0.00			
18	ESTABLISHMENT OF MARKETING INFRASTRUCTURE FOR HORTICULTURAL									
	Total MKT			0.00	0.00	0.00	0.00	0.00	0.00	
19	SPECIAL INTERVENTIONS									

	Sub-total			0.00	0.00	0.00	0.00	0.00	0.00	
20	Other Components (Awareness, Survey etc.)									
	Institutional Strengthening, hire/purchase of vehicles, hardware/software	Project based	100% assistance.			0.00	0.00			
	Seminars, conferences, workshops, exhibitions, Kisan									
	International level	Rs. 7.50 lakh per event.	100% of cost per event of 4 days, on pro rata basis.		0.00	0.00	0.00		0.00	
	National level	Rs. 5.00 lakh per event.	100% of cost per event of two days.	2.00	10.00	6.00	4.00		0.00	
	State level	Rs. 3.00 lakh /event	100% assistance subject to a maximum of Rs.3.00 lakh per event of two days.	1.00	3.00	1.80	1.20		0.00	
	District level	Rs. 2.00 lakh /event	100% assistance subject to a maximum of Rs.2.00 lakh per event of two days.	20.00	40.00	24.00	16.00			
	Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & concurrent evaluation/evaluation, mass media, publicity, video conference etc.	Project based, subject to a ceiling of Rs. 50. 00 lakh per annum/state	100% of cost	0.00	46.50	27.90	18.60			
	Baseline survey and Strengthening horticultural statistical data base	Rs. 100.00 lakh for large states, Rs. 50.00 lakh for small states and Rs. 25.00 lakh for very small states/ UTs.	100% of cost as one time grant on survey related activities.			0.00	0.00		0.00	
	Sub-total			23.00	99.50	59.70	39.80	0.00	0.00	
21	State & Districts Mission Offices and implementing agencies for administrative expenses, project, preparation, computerization, contingency etc.	5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing Agencies	100% assistance.		629.97	377.98	251.99		51.26	
22	Any Other Item									
	Grand Total				13334.00	8000.40	5333.60		3236.76	